

FINANCE & RESOURCES WORK PROGRAMME - 03 SEPTEMBER 2015

	DATE	MATTER FOR CONSIDERATION	Decision Making Process	Reports to Monitoring Officer/s 151 Officer	CONTACT DETAILS	Background Information
1.	16/09/15	Quarter 1 Performance Report Housing			Assistant Director - Housing Elliott Brooks	
2.	16/09/15	Quarter 1 Performance Report Resident Services			Assistant Director - Neighbourhood Delivery David Austin Julie Still, Resident Services julie.still@dacorum.gov.uk	
3.	16/09/15	Quarter 1 Performance Report Regulatory Services			Assistant Director - Neighbourhood Delivery David Austin Chris Troy, Regulatory Services chris.troy@dacorum.gov.uk	
4.	16/09/15	Quarter 1 Budget Monitoring Financial Report			Corporate Director - Finance & Operations James Deane Richard Baker, Financial Services richard.baker@dacorum.gov.uk	
5.	16/09/15	Assigning Tenancies			Assistant Director - Housing Elliott Brooks Andy Vincent, Tenants and Leaseholders andy.vincent@dacorum.gov.uk	
6.	14/10/15	Sports Centre Report Annual update			Assistant Director - Chief Executives Unit Steven Baker	
7.	14/10/15	Love Your Neighbourhood			Assistant Director - Neighbourhood Delivery David Austin Julie Still, Resident Services julie.still@dacorum.gov.uk	

	DATE	MATTER FOR CONSIDERATION	Decision Making Process	Reports to Monitoring Officer/s 151 Officer	CONTACT DETAILS	Background Information
8.	14/10/15	Performance Review - Total Asset Management Contract & Gas installation and servicing contract			Assistant Director - Housing Elliott Brooks Fiona Williamson, Property & Place fiona.williamson@dacorum.gov.uk	
9.	11/11/15	Quarter 2 Performance Report Housing			Assistant Director - Housing Elliott Brooks	
10.	11/11/15	Quarter 2 Performance Report Resident Services			Assistant Director - Neighbourhood Delivery David Austin Julie Still, Resident Services julie.still@dacorum.gov.uk	
11.	11/11/15	Quarter 2 Performance Report Regulatory Services			Assistant Director - Neighbourhood Delivery David Austin Chris Troy, Regulatory Services chris.troy@dacorum.gov.uk	
12.	11/11/15	Quarter 2 Budget Monitoring Financial Report			Corporate Director - Finance & Operations James Deane Richard Baker, Financial Services richard.baker@dacorum.gov.uk	
13.	08/12/15	Joint Budget OSC Budget 2015-16				
14.	02/02/16	Joint Budget OSC 2015-16			Corporate Director - Finance & Operations James Deane	

	DATE	MATTER FOR CONSIDERATION	Decision Making Process	Reports to Monitoring Officer/s 151 Officer	CONTACT DETAILS	Background Information
15.	16/03/16	Quarter 3 Performance Report Housing			Assistant Director - Housing Elliott Brooks	
16.	16/03/16	Quarter 3 Performance Report Resident Services			Assistant Director - Neighbourhood Delivery David Austin Julie Still, Resident Services julie.still@dacorum.gov.uk	
17.	16/03/16	Quarter 3 Performance Report Regulatory Services			Assistant Director - Neighbourhood Delivery David Austin Chris Troy, Regulatory Services chris.troy@dacorum.gov.uk	
18.	16/03/16	Quarter 3 Budget Monitoring Financial Report			Corporate Director - Finance & Operations James Deane Chris Troy, Regulatory Services chris.troy@dacorum.gov.uk	

Future Cabinet Dates: 2015: 29/07/15; 21/07/15; 15/09/15; 20/10/15;24/11/15; 15/12/15.
2016: 26/01/16; 09/02/16;22/03/16;26/04/16